## MOUNTAINS RECREATION & CONSERVATION AUTHORITY



Los Angeles River Center & Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944 Fax (323) 221-9934

SMMC Attachment December 11, 2017 Agenda Item 20

December 6, 2017

Chairperson Irma Muñoz c/o Rorie Skei, Chief Deputy Executive Director Santa Monica Mountains Conservancy 570 Ramirez Canyon Road Malibu, California 90265

## Proposition 40 Grant Application – Temescal Gateway Park Improvements

Dear Chairperson Muñoz and Conservancy Members:

I am pleased to present the enclosed application for a grant for capital improvements to Temescal Gateway Park. The Mountains Recreation and Conservation Authority (MRCA) requests a grant in the sum of \$350,000 from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40). The MRCA's Governing Board approved submittal of this application on December 6, 2017.

The proposed grant would fund the planning and implementation of restoration and rehabilitation activities for infrastructure and buildings within the park. The proposed improvements include new flooring in Elizabeth A. Cheadle Hall and Stewart Hall; improvements and renovations to multiple park residence buildings; extension of data service lines; and accessibility improvements to pedestrian walkways.

Please refer to the enclosed materials that describe the proposed grant and how it fits the Conservancy's Evaluation Criteria. If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer

Deputy Executive Officer

## **Grant Application**

**Print Form** 

Temescal Gateway Park Capital **Project Title:** Date: 12/6/2017 **Funds:** 350,000 **Proposition 40** Amount: The Natural Resources Agency Match amount: 0.00 Mountains Recreation & Conservation Santa Monica Mountains Conservancy **Applicant Name:** 5750 Ramirez Canyon Road Address: 570 West Avenue 26, Suite 100 Malibu, California 90265 Match source: n/a Phone: 310-589-3200 State/Province: Los Angeles, CA Fax: 310-589-3207 350,000 **Total Project Cost:** www.smmc.ca.gov Zip/Postal code: 90065 **Brief Project** Restoration and rehabilitation of infrastructure and Phone: 323-221-9944 Description: buildings in Temescal Gateway Park. Fax: 323-221-9934 **Grantee's Authorized Representative:** Cara Meyer, Deputy Executive Officer 323-221-9944 ext. 117 cara.meyer@mrca.ca.gov Name and Title Phone Number Email Person with day-to-day responsibility: TBD Name and Title Phone Number Email The proposed grant will be used for planning, design, and implementation of capital improvements to infrastructure and buildings within Temescal Gateway Park. Proposed improvements include new flooring in Elizabeth A. Cheadle Hall (including new subfloor) and Stewart Hall; improvements and renovations to Project Objective: multiple park residence buildings, including conversion of the pool house; extension of data service lines to parking lots; accessibility improvements to pedestrian walkways, including new curb ramp to Stewart hall; and new ADA parking at southern parking lot. Materials will be chosen to minimize maintenance costs where possible. Work will be accomplished by a combination of MRCA staff and subcontractors. Project Address: | 15601 Sunset Blvd., Pacific Palisades CA 90272 Latitude: 34.0498268 N/A N/A Acreage: **Trail Length:** Longitude: 118.5293992 APN's: 4422-027-900; 002-902 N/A **Stream Miles:** Congressional **State Senate** Assembly 33 26 50 District: **District:** 

See attached budget.

Tasks / Milestones:

All work is expected to be complete by June 30, 2020, notwithstanding weather or other delays outside of MRCA's control.

**Budget:** 

\*Attach additional pages as necessary

**Completion Date:** 

**District:** 

**SMMC** Attachment

December 11, 2017

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I certify that the information contained in this Grant Application form, inclu	uding required attachments, is accurate.
Signature of Authorized Representative	2 6 2017 Date

## Budget for Grant Application Temescal Gateway Park Improvements

Grant Request: \$ 350,000

Budget Item			Amount
A. MRC	A Staff		
various	Direct Salaries, Payroll Tax, Benefits & Allocations	\$	57,000
9998, 9999	Administrative Cost	\$	56,000
	SUBTOTAL A, MRCA Staff:	\$	113,000
B. Mate	rials and Supplies		
3002	Supplies/Maint - Buildings	\$	1,000
3004	Supplies/Maint - Grounds	\$	1,000
3307	Online Services	\$	500
3165	Travel & Per Diem	\$	250
5112	Land & Building Improvement - Materials	\$	80,000
5113	Land & Building Improvement - Equipment	\$	5,000
5115	Land & Building Improvement - Pre-Construction	\$	500
5116	Land & Building Improvement - Other	\$	500
7777	Equipment Allocation	\$	12,750
	SUBTOTAL B, Materials and Supplies:	\$	101,500
C. Consultants and Contractors			
5114	Land & Building Improvement - Subcontractors	\$	134,500
5115	Land & Building Improvement - Pre-Construction	\$	500
5116	Land & Building Improvement - Other	\$	500
	SUBTOTAL C, Consultants and Contractors:	\$	135,500
	Grand Total (A+B+C):	\$	350,000